



**Budget Allocation Report**

Select Report Type:	Budget Allocation Report		
Financial Year:	2017_18	From Date:	01/04/2017
		To Date:	31/03/2018
BCO Code/DDO Code	1238007 पाचार्य/प्रभारी प्राचार्य शासकीय महाविद्यालय बलीदा महासमुंद		
Budget Type	ALL		
Demand Number(Optional)			

Show Report Export To Excel

**ALL Budget Allocation Report(In Rupees) Financial Year:2017\_18**

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1238007	27-2202-03-103-0101-0798-01-001-V	0	0	0	0	0	0
2	1238007	41-2202-03-103-0102-9805-11-013-V	25,900	0	25,899	1	0	25,899
3	1238007	44-2202-03-103-0101-0798-01-001-V	16,39,000	0	26,48,105	-10,09,105	0	26,48,105
4	1238007	44-2202-03-103-0101-0798-01-003-V	12,58,000	0	12,81,502	-23,502	0	12,81,502
5	1238007	44-2202-03-103-0101-0798-01-006-V	70,000	0	78,659	-8,659	0	78,659
6	1238007	44-2202-03-103-0101-0798-01-014-V	11,000	0	8,850	2,150	0	8,850
7	1238007	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
8	1238007	44-2202-03-103-0101-0798-01-020-V	5,000	0	0	5,000	0	0
9	1238007	44-2202-03-103-0101-0798-02-004-V	10,000	0	9,632	368	0	9,632
10	1238007	44-2202-03-103-0101-0798-03-001-V	25,000	0	4,270	20,730	0	4,270
11	1238007	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
12	1238007	44-2202-03-103-0101-0798-04-003-V	20,000	0	19,977	23	0	19,977
13	1238007	44-2202-03-103-0101-0798-04-004-V	1,29,000	0	1,21,529	7,471	0	1,21,529
14	1238007	44-2202-03-103-0101-0798-04-005-V	40,000	0	40,000	0	0	40,000
15	1238007	44-2202-03-103-0101-0798-04-006-V	8,000	0	0	8,000	0	0
16	1238007	44-2202-03-103-0101-0798-04-007-V	10,000	0	9,875	125	0	9,875
17	1238007	44-2202-03-103-0101-0798-04-008-V	12,000	0	11,975	25	0	11,975
18	1238007	44-2202-03-103-0101-0798-10-009-V	3,600	0	3,600	0	0	3,600
19	1238007	44-2202-03-103-0101-0798-25-001-V	50,000	0	49,572	428	0	49,572
20	1238007	44-2202-03-103-0101-0798-28-006-V	50,000	0	48,852	1,148	0	48,852
21	1238007	44-2202-03-103-0101-5671-04-004-V	38,000	0	37,996	4	0	37,996
22	1238007	44-2202-03-103-0101-7751-25-001-V	70,000	0	0	70,000	0	0
23	1238007	64-2202-03-103-0103-4699-11-004-V	11,550	0	11,550	0	0	11,550
		<b>Total</b>	<b>34,89,050</b>	<b>0</b>	<b>44,14,843</b>	<b>-9,25,793</b>	<b>0</b>	<b>44,14,843</b>

*[Signature]*  
**PRINCIPAL**  
**Dr. B.R. Ambedkar**  
**Govt. College baloda**  
**Distt.- Mahasamund (C.G.)**





**Budget Allocation Report**

Select Report Type:	Budget Allotment Report		
Financial Year:	2018_19	From Date:	01/04/2018
		To Date:	31/03/2019
BCO Code/DDO Code	1238007 प्राचार्य/प्रभाषी प्राचार्य शासकीय महाविद्यालय बलीदा महासमुंद		
Budget Type	ALL		
Demand Number(Optional)			
<input type="button" value="Show Report"/> <input type="button" value="Export To Excel"/>			

**ALL Budget Allocation Report(in Rupees) Financial Year:2018\_19**


S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1238007	41-2202-03-103-0102-9805-11-013-V	32,550	0	0	32,550	0	0
2	1238007	44-2202-03-103-0101-0798-01-001-V	27,70,000	0	36,02,849	-8,32,849	0	36,02,849
3	1238007	44-2202-03-103-0101-0798-01-003-V	3,60,000	0	10,27,766	-6,67,766	0	10,27,766
4	1238007	44-2202-03-103-0101-0798-01-006-V	70,000	0	1,03,032	-33,032	0	1,03,032
5	1238007	44-2202-03-103-0101-0798-01-014-V	11,000	0	12,600	-1,600	0	12,600
6	1238007	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	1238007	44-2202-03-103-0101-0798-01-020-V	5,000	0	0	5,000	0	0
8	1238007	44-2202-03-103-0101-0798-02-004-V	0	0	0	0	0	0
9	1238007	44-2202-03-103-0101-0798-03-001-V	5,000	0	4,993	7	0	4,993
10	1238007	44-2202-03-103-0101-0798-04-001-V	3,000	0	0	3,000	0	0
11	1238007	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	0
12	1238007	44-2202-03-103-0101-0798-04-004-V	0	0	0	0	0	0
13	1238007	44-2202-03-103-0101-0798-04-005-V	60,000	0	19,080	40,920	0	19,080
14	1238007	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
15	1238007	44-2202-03-103-0101-0798-04-007-V	10,000	0	10,000	0	0	10,000
16	1238007	44-2202-03-103-0101-0798-04-008-V	5,000	0	4,388	612	0	4,388
17	1238007	44-2202-03-103-0101-0798-10-009-V	3,600	0	3,600	0	0	3,600
18	1238007	44-2202-03-103-0101-0798-25-001-V	0	0	0	0	0	0
19	1238007	44-2202-03-103-0101-0798-28-006-V	0	0	0	0	0	0
20	1238007	44-2202-03-103-0101-5671-04-004-V	30,000	0	0	30,000	0	0
21	1238007	44-2202-03-103-0101-7751-25-001-V	0	0	0	0	0	0
22	1238007	64-2202-03-103-0103-4699-11-004-V	15,400	0	0	15,400	0	0
<b>Total</b>			<b>33,80,550</b>	<b>0</b>	<b>47,88,308</b>	<b>-14,07,758</b>	<b>0</b>	<b>47,88,308</b>

  
**PRINCIPAL**  
**Dr. B.R. Ambedkar**  
**Govt. College baloda**  
**Distt.- Mahasamund (C.G.)**

	
<b>Budget Allocation Report</b>	
Select Report Type:	Budget Allotment Report
Financial Year:	2019_20
From Date:	01/04/2019
To Date:	31/03/2020
BCO Code/DDO Code	1238007 प्राचार्य/पगारी प्राचार्य शासकीय महाविद्यालय बलीदा महासमुंद
Budget Type	ALL
Demand Number(Optional)	
<input type="button" value="Show Report"/> <input type="button" value="Export To Excel"/>	

**ALL Budget Allocation Report(in Rupees) Financial Year:2019\_20**

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1238007	41-2202-03-103-0102-9805-11-013-V	66,500	0	66,396	104	0	66,396
2	1238007	44-2202-03-103-0101-0798-01-001-V	42,65,760	0	44,71,359	-2,05,599	0	44,71,359
3	1238007	44-2202-03-103-0101-0798-01-003-V	5,42,251	0	4,39,624	1,02,627	0	4,39,624
4	1238007	44-2202-03-103-0101-0798-01-006-V	94,375	0	88,645	5,730	0	88,645
5	1238007	44-2202-03-103-0101-0798-01-014-V	11,000	0	11,459	-459	0	11,459
6	1238007	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	1238007	44-2202-03-103-0101-0798-01-020-V	8,000	0	0	8,000	0	0
8	1238007	44-2202-03-103-0101-0798-03-001-V	5,000	0	4,700	300	0	4,700
9	1238007	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,000
10	1238007	44-2202-03-103-0101-0798-04-002-V	1,000	0	0	1,000	0	0
11	1238007	44-2202-03-103-0101-0798-04-005-V	33,190	0	30,820	2,370	0	30,820
12	1238007	44-2202-03-103-0101-0798-04-007-V	5,000	0	4,980	20	0	4,980
13	1238007	44-2202-03-103-0101-0798-04-008-V	5,610	0	5,608	2	0	5,608
14	1238007	44-2202-03-103-0101-0798-10-009-V	3,600	0	3,600	0	0	3,600
15	1238007	44-2202-03-103-0101-5671-04-004-V	30,000	0	29,999	1	0	29,999
16	1238007	64-2202-03-103-0103-4699-11-004-V	30,800	0	30,800	0	0	30,800
<b>Total</b>			<b>51,05,086</b>	<b>0</b>	<b>51,90,990</b>	<b>-85,904</b>	<b>0</b>	<b>51,90,990</b>

  
**PRINCIPAL**  
**Dr. B.R. Ambedkar**  
**Govt. College baloda**  
**Distt.- Mahasamund (C.G.)**



## Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2020\_21

From Date: 01/04/2020

To Date: 31/03/2021

BCO Code/DDO Code: 1238007

प्राचार्य/पगारी प्राचार्य शासकीय महाविद्यालय बलीदा महासमुंद


Budget Type: ALL

Demand Number(Optional)



## ALL Budget Allocation Report(in Rupees) Financial Year:2020\_21

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1238007	41-2202-03-103-0102-9805-11-013-V	33,950	0	33,904	46	0	33,904
2	1238007	44-2202-03-103-0101-0798-01-001-V	33,52,000	0	30,13,696	3,38,304	0	30,13,696
3	1238007	44-2202-03-103-0101-0798-01-003-V	33,52,000	0	3,56,160	29,95,840	0	3,56,160
4	1238007	44-2202-03-103-0101-0798-01-006-V	70,000	0	78,324	-8,324	0	78,324
5	1238007	44-2202-03-103-0101-0798-01-014-V	11,000	0	7,800	3,200	0	7,800
6	1238007	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	1238007	44-2202-03-103-0101-0798-01-020-V	8,000	0	0	8,000	0	0
8	1238007	44-2202-03-103-0101-0798-02-004-V	15,000	0	14,820	180	0	14,820
9	1238007	44-2202-03-103-0101-0798-03-001-V	15,000	0	6,036	8,964	0	6,036
10	1238007	44-2202-03-103-0101-0798-04-001-V	2,500	0	0	2,500	0	0
11	1238007	44-2202-03-103-0101-0798-04-002-V	7,000	0	0	7,000	0	0
12	1238007	44-2202-03-103-0101-0798-04-003-V	20,000	0	19,186	814	0	19,186
13	1238007	44-2202-03-103-0101-0798-04-004-V	1,00,000	0	99,637	363	0	99,637
14	1238007	44-2202-03-103-0101-0798-04-005-V	40,000	0	16,620	23,380	0	16,620
15	1238007	44-2202-03-103-0101-0798-04-006-V	2,000	0	0	2,000	0	0
16	1238007	44-2202-03-103-0101-0798-04-007-V	17,000	0	16,983	17	0	16,983
17	1238007	44-2202-03-103-0101-0798-04-008-V	5,000	0	4,995	5	0	4,995
18	1238007	44-2202-03-103-0101-0798-10-009-V	6,000	0	6,000	0	0	6,000
19	1238007	44-2202-03-103-0101-0798-25-001-V	35,000	0	34,709	291	0	34,709
20	1238007	44-2202-03-103-0101-0798-25-004-V	1,00,000	0	99,722	278	0	99,722
21	1238007	44-2202-03-103-0101-0798-33-003-V	25,000	0	0	25,000	0	0
22	1238007	64-2202-03-103-0103-4699-11-004-V	15,400	0	15,394	6	0	15,394
Total			72,31,850	0	38,23,986	34,07,864	0	38,23,986

  
**PRINCIPAL**  
**Dr. B.R. Ambedkar**  
**Govt. College baloda**  
**Distt.- Mahasamund (C.G.)**



**Budget Allocation Report(With Works Data)**

Select Report Type: Budget Allotment Report

Financial Year: 2021\_22 From Date: 01/04/2021 To Date: 31/03/2022

BCO Code/DDO Code 1238007 प्राचार्य/पमारी प्राचार्य शासकीय महाविद्यालय बलीदा महासमुंद


Budget Type ALL

Demand Number(Optional)

Show Report Export To Excel

**ALL Budget Allocation Report(in Rupees) Financial Year:2021\_22**

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1238007	41-2202-03-103-0102-9805-11-013-V	33,950	0	33,930	20	0	33,930
2	1238007	44-2202-03-103-0101-0798-01-001-V	91,46,757	0	41,97,714	49,49,043	0	41,97,714
3	1238007	44-2202-03-103-0101-0798-01-003-V	14,92,448	0	4,66,328	10,26,120	0	4,66,328
4	1238007	44-2202-03-103-0101-0798-01-006-V	2,21,772	0	78,324	1,43,448	0	78,324
5	1238007	44-2202-03-103-0101-0798-01-014-V	10,000	0	7,800	2,200	0	7,800
6	1238007	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	1238007	44-2202-03-103-0101-0798-01-020-V	8,000	0	0	8,000	0	0
8	1238007	44-2202-03-103-0101-0798-02-004-V	5,000	0	4,940	60	0	4,940
9	1238007	44-2202-03-103-0101-0798-03-001-V	15,000	0	7,494	7,506	0	7,494
10	1238007	44-2202-03-103-0101-0798-04-001-V	2,000	0	2,000	0	0	2,000
11	1238007	44-2202-03-103-0101-0798-04-002-V	5,000	0	0	5,000	0	0
12	1238007	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	0
13	1238007	44-2202-03-103-0101-0798-04-004-V	1,50,000	0	1,49,784	216	0	1,49,784
14	1238007	44-2202-03-103-0101-0798-04-005-V	45,000	0	41,830	3,170	0	41,830
15	1238007	44-2202-03-103-0101-0798-04-006-V	5,000	0	0	5,000	0	0
16	1238007	44-2202-03-103-0101-0798-04-007-V	10,000	0	9,657	343	0	9,657
17	1238007	44-2202-03-103-0101-0798-04-008-V	5,000	0	4,990	10	0	4,990
18	1238007	44-2202-03-103-0101-0798-10-009-V	4,400	0	4,400	0	0	4,400
19	1238007	44-2202-03-103-0101-0798-25-001-V	25,000	0	24,918	82	0	24,918
20	1238007	44-2202-03-103-0101-0798-25-004-V	50,000	0	47,979	2,021	0	47,979
21	1238007	44-2202-03-103-0101-0798-33-003-V	5,000	0	4,991	9	0	4,991
22	1238007	64-2202-03-103-0103-4699-11-004-V	15,400	0	15,389	11	0	15,389
<b>Total</b>			<b>112,54,727</b>	<b>0</b>	<b>51,02,468</b>	<b>61,52,259</b>	<b>0</b>	<b>51,02,468</b>

  
**PRINCIPAL**  
**Dr. B.R. Ambedkar**  
**Govt. College baloda**  
**Distt.- Mahasamund (C.G.)**




**Budget Allocation Report(With Works Data)**

Select Report Type:	Budget Allotment Report		
Financial Year:	2022_23	From Date:	01/04/2022
		To Date:	07/05/2022
BCO Code/DDO Code:	1238007	प्राचार्य/प्रभारी प्राचार्य शासकीय महाविद्यालय बलौदा महासमुंद	
Budget Type:	ALL		
Demand Number(Optional):			
<input type="button" value="Show Report"/> <input type="button" value="Export To Excel"/>			

**ALL Budget Allocation Report(In Rupees) Financial Year:2022\_23**

S.NO.	BCOCODE/DDOCODE	Head Details	Total Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	1238007	41-2202-03-103-0102-9805-11-013-V	0	0	0	0	0	0
2	1238007	44-2202-03-103-0101-0798-01-001-V	42,00,000	0	8,94,681	33,05,319	0	8,94,681
3	1238007	44-2202-03-103-0101-0798-01-003-V	5,04,000	0	1,02,377	4,01,623	0	1,02,377
4	1238007	44-2202-03-103-0101-0798-01-006-V	74,000	0	15,702	58,298	0	15,702
5	1238007	44-2202-03-103-0101-0798-01-014-V	11,000	0	3,368	7,632	0	3,368
6	1238007	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
7	1238007	44-2202-03-103-0101-0798-01-020-V	8,000	0	0	8,000	0	0
8	1238007	44-2202-03-103-0101-0798-02-004-V	0	0	0	0	0	0
9	1238007	44-2202-03-103-0101-0798-03-001-V	5,000	0	0	5,000	0	0
10	1238007	44-2202-03-103-0101-0798-04-001-V	3,000	0	0	3,000	0	0
11	1238007	44-2202-03-103-0101-0798-04-002-V	0	0	0	0	0	0
12	1238007	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	0
13	1238007	44-2202-03-103-0101-0798-04-004-V	0	0	0	0	0	0
14	1238007	44-2202-03-103-0101-0798-04-005-V	20,000	0	0	20,000	0	0
15	1238007	44-2202-03-103-0101-0798-04-006-V	0	0	0	0	0	0
16	1238007	44-2202-03-103-0101-0798-04-007-V	5,000	0	0	5,000	0	0
17	1238007	44-2202-03-103-0101-0798-04-008-V	0	0	0	0	0	0
18	1238007	44-2202-03-103-0101-0798-10-009-V	0	0	0	0	0	0
19	1238007	44-2202-03-103-0101-0798-25-001-V	0	0	0	0	0	0
20	1238007	44-2202-03-103-0101-0798-25-004-V	0	0	0	0	0	0
21	1238007	44-2202-03-103-0101-0798-33-003-V	0	0	0	0	0	0
22	1238007	64-2202-03-103-0103-4699-11-004-V	0	0	0	0	0	0
<b>Total</b>			<b>48,30,000</b>	<b>0</b>	<b>10,16,128</b>	<b>38,13,872</b>	<b>0</b>	<b>10,16,128</b>

  
**PRINCIPAL**  
**Dr. B.R. Ambedkar**  
**Govt. College baloda**  
**Distt.- Mahasamund (C.G.)**